

TOWN OF GANDER		
5 YEAR CAPITAL PLAN		
2016 to 2020		
YEAR	PROJECT	AMOUNT
2016		
	Pingstreet Software	15,500
	Replace Rescue 1	500,000
	Replace Fire Inspector Vehicle	40,000
	Siding on Fire Hall	10,000
	Replace Fire Chief Vehicle	35,000
	Extinguisher Training Machine	14,500
	Truck & Associated Equipment to run Transfer Station	310,000
	Roof Tie Offs	25,000
	Rebuild Bristol Lift Station	25,000
	Thermal Camera	20,000
	Buster for Backhoe	11,000
	Pedestrian Signal Upgrade at Memorial/Airport	15,000
	Four Pickup Trucks	130,000
	Replace 3 Hydrants	17,000
	Replace 2 pumps at Reservoir with larger VSD and Pump	25,000
	Coagulation System for Water Supply	100,000
	ATV Trail for Cobb's	20,000
	Chloramine Injection Equipment	100,000
	Repave Cooper from Raynham to Memorial	772,000
	Curb, sidewalk & repaving Raynham from Magee to Morgan	700,000
	Replace GPS	41,000
	Permitting Software	50,000
	Realignment of Edinburgh from Elizabeth to Cooper	440,000
	Realignment of Peterson	200,000
	Curb/storm road surface on Airport from Bennett to Cooper	550,000
	Sidewalk replacement & storm upgrade on Pinedo	300,000
	Sectional Asphalt Repairs	80,000
	Town Hall Renovations	15,000
	Yeager Street Storm Upgrade	110,000
	Top Soil/Seed Dog Park	20,000
	Kubota Tractor	55,000
	Upgrade Storage/Washroom Building	19,400
	Recreation Management Software	15,000
	Playground Equipment	20,000
	Art Walker Field Improvements	20,000
	2nd Ice Surface	<u>50,000</u>
	Total 2016	4,870,400

<u>2017</u>		
	Complete Memorial from Elizabeth to Magee Curb Sidewalk, Storm, 50% Water & Repave	2,418,000
	Two Pieces of Heavy Equipment	670,000
	Other	650,000
	Total 2017	3,738,000
<u>2018</u>		
	Bennett- Trunk Main Upgrades to Wilc/Eliz & Cobham to Wilcockson	631,000
	Laurell Road - Curb, Storm and repave	444,000
	Conrad Place - Curb Repave	149,000
	Corrigan from Byrd to Johnson - Curb, Sidewalk and Recap	291,000
	Cooper from Mitchell to Magee - Resurface	548,000
	One Piece of Heavy Equipment	260,000
	Replace Pumper	400,000
	Other	650,000
	Light Vehicles	200,000
	Total 2018	3,573,000
<u>2019</u>		
	Wilcockson Curb, Storm, Sanitary & Recap	1,350,000
	Elizabeth from Caldwell to Town Hall -Sanitary, sidewalk, patch road	550,000
	Medcalf - Curb, Sanitary, Patch Road	62,000
	One Piece of Heavy Equipment	300,000
	Other	650,000
	Total 2019	2,912,000
<u>2020</u>		
	Read Street - Storm, sanitary, curb and Rebuild	618,000
	Brock Crescent - Curb & Recap	339,000
	Wiley Post - Widen & Repave	181,000
	Boyd Street - Sidewalk & Curb, Patch Road	188,000
	Collishaw - Replace 50% sanitary, curb, and resurface road	453,000
	Fitzmaurice - Combined curb & sidewalk, Parch road	235,000
	One Piece of Heavy Equipment	260,000
	Other	700,000
	Light Vehicles	200,000
	Total 2020	3,174,000