



Town of Gander

2014 Budget
5-YEAR CAPITAL PLAN

**TOWN OF GANDER
5-YEAR CAPITAL PLAN**

YEAR	PROJECT
2014	New Server Virtual City Hall Software Replace Mobile Command Vehicle Replace Police Cruiser 2nd Police Cruiser Upgrade Memorial Drive - Lothian to Cooper Repave Town Hall Parking Lot Resurfacing Section of Rowsell Boulevard Construct Chlorine Booster Station Magee Plant Upgrades Replace Sidewalk on Grandy Repave Brown Crescent Repave Section of Magee from T'Railway to 120m south of Airport Depot Fencing Repave Caldwell Repave Cooper from Mitchell to Magee Peterson/Edinburgh - New Trunk Sewer to Beaverwood Memorial (T'Railway to Beaverwood) - New Sanitary Sewer Main Blackwood - Repave Road & Upgrade Sanitary and Storm Sewer Mains Alcock - Install Storm Sewer System Blair, Johnson and Lewington - Install Overflow Pipes from Morgan Mattern and Collishaw - Install Overflow Pipe from Morgan Bennett (Heath to Towers) - Upgrade Line from 450mm to 600mm Bowes - Replace Sanitary Sewer from Earhart to Jackson Trail Gordon - Storm Sewer Upgrade at Byrd Intersection Replace Library Air Handling & AC Unit Replace 4 Pickups Asphalt Recycler Asphalt Grinding Unit Emergency Generator for Reservoir New Gas Tanks & Monitoring System Construction of Transfer Station New Loader & Plow Replace Condenser PA Upgrade Vehicle with Trailer for Cobb's Pond Ride on Mower for Cobb's Pond Community Centre Expansion Study Replace Fence at Art Walker Field
Total 2014	\$11,062,350

YEAR	PROJECT
2015	Morgan from Sacchi to Airport - Curb, Sidewalk & Recap Corrigan from Raynham to Johnson - Sidewalk & Paving Byrd from Gordon to Garneau - Curb, Sidewalk & Paving Bell from Elizabeth to Library walkway - Curb & Repave One Piece of Heavy Equipment Replace Zamboni Light Vehicles Other
Total 2015	\$1,898,000
2016	Memorial from Elizabeth to Magee - Curb, Sidewalk, Storm, 50% Water & Repave Sacchi - Curb, Sidewalk & Recap Raynham from Magee to Morgan - Curb, Sidewalk & Recap One Piece of Heavy Equipment Replace Pumper Light Vehicles Other
Total 2016	\$4,192,000
2017	Bennett from Robertson to Airport - Mill 50%, Level & Recap Cooper from Memorial to Raynham - Recap Cooper from Raynham to Mitchell - Recap Corrigan from Johnson to Byrd - Sidewalk & Recap Cobb's Pond Phase II - Boardwalk Replacement Pinedo - Sidewalk Replacement Solberg - Curb & Recap One Piece of Heavy Equipment Light Vehicles Other
Total 2017	\$4,695,000

YEAR	PROJECT
2018	Gray Avenue - Recap Byrd from Airport to Gordon - Curb & Recap Boyd - Sidewalk Replacement Laurell - Recap Morgan from Raynham to Sacchi - Curb, Sidewalk & Recap Fitzmaurice - Sidewalk Replacement Conrad - Curb & Recap Bachman - Curb & Recap One Piece of Heavy Equipment Replace Airport Pumper Light Vehicles Other
Total 2018	\$3,739,000